

Product Category	Quantity	Book Quarter			
		Jul/01 - Sep/01	Oct/01 - Dec/01	Jan/02 - Mar/02	Apr/02 - Jun/02

Client Software

FTP Clients

Adding a new Medical Lab/Childrens National Medical Center (50%)	75		75		
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WS FTP

Getting office wired/Regardie Brooks and Lewis (50%)	75				75
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WS FTP	75	0	0	0	75
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FTP Clients	150	0	75	0	75
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Telnet Clients

Adding a new Medical Lab/Childrens National Medical Center (50%)	75		75		
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Van Dyke CRT

Secure CRT

Getting office wired/Regardie Brooks and Lewis (50%)	75				75
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Secure CRT	75	0	0	0	75
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Van Dyke CRT	75	0	0	0	75
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Telnet Clients	150	0	75	0	75
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Web Browsers

Getting office wired/Regardie Brooks and Lewis (50%)	75				75
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Web Browsers	75	0	0	0	75
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Client Software	375	0	150	0	225
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Office Suites

Microsoft Office Suites

Win95 to Win98 Upgrade/Comprehensive Financial Services (40%)	500				500
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Office 2000 Premium UPGRADE

Office 2000 Upgrade/Bernstein and Levinsworth (70%)	30		30		
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Office 2000 Premium UPGRADE	30	0	30	0	0
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Microsoft Office Suites	530	0	30	0	500
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Office Suites	530	0	30	0	500
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Operating Systems

Microsoft

Windows 95

New Hospital Wing/Shady Grove Adventist Hospital (10%)	200				200
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Windows 95	200	0	0	0	200
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Windows 98

Clerical Staff Computer Update/Widgets, Incorporated (30%)	5		5		
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Computer purchase from CMP/Regardie Brooks and Lewis (30%)	20		20		
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Win95 to Win98 Upgrade/Comprehensive Financial Services (40%)	500				500
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Windows 98	525	0	25	0	500
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Windows NT

Windows NT Workstation

Computer purchase from CMP/Regardie Brooks and Lewis (30%)	5		5		
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New Legal Software/Bernstein and Levinsworth (70%)	30			30	
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Product Category	Quantity	Book Quarter			
		Jul/01 - Sep/01	Oct/01 - Dec/01	Jan/02 - Mar/02	Apr/02 - Jun/02
Opportunity/Account					
Windows NT Workstation	35	0	5	30	0
Windows NT	35	0	5	30	0
Microsoft	760	0	30	30	700

Unix

AIX

New Hospital Wing/Shady Grove Adventist Hospital (10%)	4				4
AIX	4	0	0	0	4

Solaris

Adding Servers/Regardie Brooks and Lewis (50%)	5			5	
Adding a new Medical Lab/Childrens National Medical Center (50%)	75		75		
Solaris	80	0	75	5	0
Unix	84	0	75	5	4
Operating Systems	844	0	105	35	704

Server Software

Databases

New Legal Software/Bernstein and Levinsworth (70%)	1			1	
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Oracle Server 8.0

Enterprise Edition

Adding Servers/Regardie Brooks and Lewis (50%)	10			10	
Navigation system/Centurian Limousine (30%)	10				10
Enterprise Edition	20	0	0	10	10
Oracle Server 8.0	20	0	0	10	10
Databases	21	0	0	11	10

Web Servers

Netscape Enterprise Server

NES, Solaris

Adding Servers/Regardie Brooks and Lewis (50%)	5			5	
NES, Solaris	5	0	0	5	0
Netscape Enterprise Server	5	0	0	5	0
Web Servers	5	0	0	5	0
Server Software	26	0	0	16	10
Grand Totals:	1,775	0	285	51	1,439

